



State of Washington
Agency Activity Inventory System
Agency Activity by Agency
Approp Period 2001-03
Activity Version: 2001-03 Recast Actuals

Agency: 075 - Office of the Governor

Statewide Result: Improve the quality of Washington's natural resources

Puget Sound Water Quality Action Team

The Puget Sound Water Quality Action Team coordinates the activities of state and local agencies to protect and restore the biological health and diversity of Puget Sound for the enjoyment and use by Washington citizens. The team establishes biennial work plans and budgets that delineate state and local actions; coordinates monitoring and research programs; identifies and resolves policy or rule conflicts; provides technical assistance to local governments; promotes extensive public participation; disseminates information about Puget Sound; and assesses and reports on the successes and opportunities for improvement of each biennial work plan. (Water Quality Account)

Total \$ \$4,915,468

GFS \$ \$0

Other \$ \$4,915,468

FTEs 24.5

Agency Priority:

Expected Results

Provision of grants and staff assistance that help implement the 2003-2005 Puget Sound Water Quality Work Plan, including efforts to restore estuarine habitat, remediate areas of contaminated sediment, and improve shellfish bed conditions.

Statewide Result: Improve the security of Washington's vulnerable children and adults

Office of the Family and Children's Ombudsman

The Office of the Family and Children's Ombudsman (OFCO) is responsible for investigating complaints against state agencies involving the protection of children from abuse and neglect, and/or the provision of child welfare services. OFCO researches issues facing the child protection/welfare system and recommends changes for improvements.

Total \$ \$874,755

GFS \$ \$874,755

Other \$ \$0

FTEs 5.1

Agency Priority:

Expected Results

Investigation of all complaints and research of related issues. Published findings and recommendations to state government agencies, constituencies and the general public.

Statewide Result: Improve the quality of Washington's natural resources

Salmon Recovery Office

The Governor's Salmon Recovery Office was established by the Legislature through the Salmon Recovery Planning Act. The Salmon Office's role is to coordinate and produce a statewide salmon strategy; assist in the development of regional salmon recovery plans; secure current and future funding for local, regional, and state recovery efforts; and provide the Biennial State of Salmon report to the Legislature.

Total \$ \$861,935

GFS \$ \$858,552

Other \$ \$3,383

FTEs 0.0

Agency Priority:

Expected Results

A coordinated effort to restore salmon, steelhead and trout to healthy, harvestable levels.



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Statewide Result: Improve the ability of State Government to achieve its results

Maintenance of Governor's Mansion

The Executive Mansion is provided by the state for the Governor's residential use and to fulfill ceremonial responsibilities. The Governor's personal expenses are the responsibility of the Governor and are not included in the mansion budget.

Total \$ \$288,000

GFS \$ \$288,000

Other \$ \$0

FTEs 0.0

Agency Priority:

Expected Results

Continued operations of the Executive Mansion for the Governor's residence and public events.

Statewide Result: Improve the ability of State Government to achieve its results

Executive Operations for Governor's Office

The Governor is the chief executive officer of the state, responsible for the overall administration of the affairs of the state of Washington. The Office of the Governor includes staff members who assist the Governor with administrative support, communicating with the public, and representing the Governor's policy recommendations to the Legislature.

Total \$ -\$9,584,211

GFS \$ -\$9,794,761

Other \$ \$210,550

FTEs 32.7

Agency Priority:

Expected Results

An efficient state government that works toward exceptional education, economic vitality and a healthy environment.

Sub-Total for Agency 075 - Office of the Governor

Totals -\$2,644,053

GFS -\$7,773,454

Other \$5,129,401

FTEs 62.0